

Department:		JUDICIAL			Seminole County	
Division:						
Section:		COURT COSTS			FY 2004/05	
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:						
Personal Services		-	-	-	-	-
Operating Services		743,327	532,655	737,052	-	-737,052
Capital Outlay		-	-	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
Subtotal Operating		743,327	532,655	737,052	-	-737,052
Capital Improvements		-	-	-	-	-
TOTAL EXPENDITURES		743,327	532,655	737,052	-	-737,052
FUNDING SOURCE(S)						
General Fund		743,327	532,655	737,052	-	-737,052
TOTAL FUNDING SOURCE(S)		743,327	532,655	737,052	-	-737,052
Full Time Positions		-	-	-	-	-
Part-Time Positions		-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05						
This Division is now the responsibility of the State as a result of Article V Legislation.						
Requested Changes						
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